

	Appropriated Funds	Dedicated Funds	Inter-Agency Funds	Other Funds	Total Funds
<b><u>State Department of Health</u></b>					
FY'19 General Revenue Fund for Duties					\$0
Genetic Counseling License Revolving Fund 203 for Duties		\$17,085			\$17,085
Tobacco Prevention and Cessation Revolving Fund 204 for Duties		\$1,976,437			\$1,976,437
Alternatives to Abortion Services Revolving Fund 207 for Duties		\$5,000			\$5,000
Public Health Special Revolving Fund 210 for Duties		\$36,217,074	\$2,267,800	\$33,752,864	\$72,237,738
Nursing Facility Administrative Penalties Fund 211 for Duties		\$0			\$0
Home Health Care Revolving Fund 212 for Duties		\$181,636			\$181,636
Oklahoma National Background Check Fund 216 for Duties		\$2,084,362			\$2,084,362
Civil Monetary Penalty Revolving Fund 220 for Duties		\$2,500,000			\$2,500,000
Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties		\$314,144			\$314,144
Breast Cancer Act Revolving Fund 225 for Duties		\$55,000			\$55,000
Sports Eye Safety Program Revolving Fund 226 for Duties		\$0			\$0
Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties		\$60,526			\$60,526
Multiple Sclerosis Society Revolving Fund 229 for Duties		\$4,000			\$4,000
Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties		\$0			\$0
Oklahoma Lupus Revolving Fund 235 for Duties		\$0			\$0
Trauma Care Assistance Revolving Fund 236 for Duties		\$27,751,722			\$27,751,722
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties		\$9,166			\$9,166
Regional Guidance Centers Revolving Fund 250 for Duties		\$0			\$0
Child Abuse Prevention Revolving Fund 265 for Duties		\$19,576			\$19,576
Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties		\$20,000			\$20,000

Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties		\$2,193,962			\$2,193,962
Dental Loan Repayment Revolving Fund 284 for Duties		\$550,000			\$550,000
Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties		\$0			\$0
Oklahoma State Athletic Commission Revolving Fund 295 for Duties		\$260,481			\$260,481
CMIA Programs Disbursing Fund 340 for Duties				\$64,000,000	\$64,000,000
Federal Funds Revolving Fund 400 for Duties			\$55,361,323	\$107,140,621	\$162,501,944
<b>TOTAL</b>	<b>\$0</b>	<b>\$74,220,171</b>	<b>\$57,629,123</b>	<b>\$204,893,485</b>	<b>\$336,742,779</b>

**Oklahoma Health Care Authority**

FY'17 General Revenue Fund for Duties	\$847,974,477				\$847,974,477
Tobacco Settlement Fund for Duties	\$14,250,000				\$14,250,000
Special Cash Fund for Duties	\$20,000,000				\$20,000,000
Oklahoma Health Care Authority Revolving Fund 200 for Duties		\$11,861,467	\$2,708,691	\$125,008,804	\$139,578,962
Health Employment and Economy Improvement Act Revolving Fund 245 for Duties	\$25,000,000	\$22,269,038	\$6,962,400	\$51,410,159	\$105,641,597
CMIA Programs Disbursing Fund 340 for Duties		\$680,428,996	\$635,114,838	\$3,162,293,192	\$4,477,837,026
<b>TOTAL</b>	<b>\$907,224,477</b>	<b>\$714,559,501</b>	<b>\$644,785,929</b>	<b>\$3,338,712,155</b>	<b>\$5,605,282,062</b>

**J.D. McCarty Center for Children  
With Developmental Disabilities**

FY'17 General Revenue Fund for Duties	\$4,023,154				\$4,023,154
J.D. McCarty Center Handicapped Revolving Fund 210 for Duties		\$3,526,069			\$3,526,069
Gifts and Bequests Revolving Fund 215 for Duties		\$99,675			\$99,675
SoonerCare (Medicaid Provider Payments from OHCA)			\$15,299,640		\$15,299,640
Contractual Service payments from Public Schools			\$312,598		\$312,598
Maternal & Child Health Services Block Grant payments from DHS for Respite Patient Care			\$111,986		\$111,986
<b>TOTAL</b>	<b>\$4,023,154</b>	<b>\$3,625,744</b>	<b>\$15,724,224</b>	<b>\$0</b>	<b>\$23,373,122</b>

**Department of Mental Health and  
Substance Abuse Services**

FY'17 General Revenue Fund for Duties	\$302,893,153				\$302,893,153
Special Cash Fund for Duties	\$15,000,000				\$15,000,000
Department of Mental Health Revolving Fund 200 for Duties		\$13,986,870	\$54,632,232		\$68,619,102
Drug Abuse Education and Treatment Revolving Fund 220 for Duties		\$527,206			\$527,206
Capital Outlay Fund 230 for Duties		\$5,972			\$5,972
Group Housing Loan Revolving Fund 240 for Duties		\$4,291			\$4,291
Community Based Substance Abuse Revolving Fund 245 for Duties		\$545,880	\$121,403		\$667,283
Prevention of Youth Access to Alcohol Revolving Fund 250 for Duties		\$18,957			\$18,957
Medicaid Administration Claiming Fund 260 for Duties		\$10,948			\$10,948
Federal Funds Revolving Fund 410 for Duties				\$16,116,139	\$16,116,139
Federal Funds Revolving Fund 440 for Duties				\$4,858,298	\$4,858,298
Substance Abuse Block Grant Revolving Fund 445 for Duties				\$15,929,097	\$15,929,097
<b>TOTAL</b>	<b>\$317,893,153</b>	<b>\$15,100,124</b>	<b>\$54,753,635</b>	<b>\$36,903,534</b>	<b>\$424,650,446</b>
<b><u>Oklahoma State University Medical Authority</u></b>					
FY'17 General Revenue Fund for Duties	\$10,697,924				\$10,697,924
OSU Medical Authority Disbursing Fund 290 for Duties		\$4,426,394	\$1,584,000		\$6,010,394
<b>TOTAL</b>	<b>\$10,697,924</b>	<b>\$4,426,394</b>	<b>\$1,584,000</b>	<b>\$0</b>	<b>\$16,708,318</b>
<b><u>University Hospitals Authority</u></b>					
FY'17 General Revenue Fund for Duties	\$36,722,868				\$36,722,868
University Hospitals Authority Disbursing Fund 201 for Duties		\$514,302	\$78,202,759		\$78,717,061
Children's Donated Fund 215 for Duties		\$80,500			\$80,500
<b>TOTAL</b>	<b>\$36,722,868</b>	<b>\$594,802</b>	<b>\$78,202,759</b>	<b>\$0</b>	<b>\$115,520,429</b>
<b><u>Oklahoma Department of Veterans Affairs</u></b>					
FY'17 General Revenue Fund for Duties	\$31,005,562				\$31,005,562
War Veterans Commission Revolving Fund 210 for Duties		\$170,000			\$170,000

Oklahoma Department of Veterans Affairs Revolving Fund 220 for Duties	\$1,700,000	\$25,766,850			\$27,466,850
Oklahoma Honor Flights Revolving Fund 225 for Duties		\$8,000			\$8,000
Buffalo Soldier License Plates Revolving Fund 230 for Duties		\$5,000			\$5,000
Federal Funds Revolving Fund 400 for Duties				\$90,507,736	\$90,507,736
Projected Carryover of Federal Revolving Funds				\$3,305,500	\$3,305,500
Federal Funds State Accrediting Agency Revolving Fund 405 for Duties				\$509,230	\$509,230
<b>TOTAL</b>	<b>\$32,705,562</b>	<b>\$25,949,850</b>	<b>\$0</b>	<b>\$94,322,466</b>	<b>\$152,977,878</b>

**Oklahoma Commission on Children and Youth**

FY'17 General Revenue Fund for Duties	\$1,834,763				\$1,834,763
CJA Grants for Duties		\$ 513,374			\$513,374
Oklahoma Commission on Children and Youth Fund 200 for Duties		\$450,000			\$450,000
<b>TOTAL</b>	<b>\$1,834,763</b>	<b>\$963,374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,798,137</b>

**Office of Disability Concerns**

FY'17 General Revenue Fund for Duties	\$258,576				\$258,576
Office of Disability Concerns Fund 200 for Duties		\$216			\$216
Client Assistance Federal Fund 400 for Duties				\$125,000	\$125,000
<b>TOTAL</b>	<b>\$258,576</b>	<b>\$216</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$383,792</b>

**Department of Human Services**

FY'17 General Revenue Fund for Duties	\$581,200,262				\$581,200,262
Special Cash Fund for Duties	\$54,000,000				\$54,000,000
Grants and Donations Fund 200 for Duties		\$1,650,600			\$1,650,600
Income Tax Check off Revolving Fund 210 for Duties		\$35,000			\$35,000
Quality of Care Fund 215 for Duties		\$662			\$662
Federal Disallowances Fund 220 for Duties		\$78,229			\$78,229
Child Abuse Multidisciplinary Account Fund 225 for Duties		\$759,264			\$759,264
Indigent Health Care Revolving Fund 230 for Duties		\$25,000			\$25,000

Adaptive Grant Program Fund 245 for Duties		\$69,300			\$69,300
Support Adoption Fund 250 for Duties		\$16,375			\$16,375
Southern Oklahoma Resource Center Fund 255 for Duties		\$656,545			\$656,545
Oklahoma Silver-Haired Legislature Fund 260 for Duties		\$1			\$1
Choose Life Assistance Program Fund 265 for Duties		\$6,200			\$6,200
Reintegration of Inmates Revolving Fund 270 for Duties		\$1,159			\$1,159
Human Services Disbursing Fund 325 for Duties			\$50,285,000	\$418,970,778	\$469,255,778
Human Services Medical & Assistance Disbursing Fund 340 for Duties			\$30,000	\$1,180,413,329	\$1,180,443,329
Juvenile Justice Disbursing Fund 375 for Duties		\$56,000			\$56,000
<b>TOTAL</b>	<b>\$635,200,262</b>	<b>\$3,354,335</b>	<b>\$50,315,000</b>	<b>\$1,599,384,107</b>	<b>\$2,288,253,704</b>

**Office of Juvenile Affairs**

FY'17 General Revenue Fund for Duties	\$92,069,101				\$92,069,101
OJA Revolving Fund 200 for Duties		\$455,868	\$1,990,000		\$2,445,868
Parental Responsibility Fund 205 for Duties		\$680,181			\$680,181
Santa Claus Commission Revolving Fund 210 for Duties		\$10,000			\$10,000
Charter School Fund 2XX for Duties			\$972,000		\$972,000
Delinquency Prevention Fund for Duties				\$571,000	\$571,000
Federal Grant Fund - Pass Through Fund 405 for Duties			\$250,000		\$250,000
Federal Grant Fund - Reimbursement Fund 410 for Duties			\$15,200,582		\$15,200,582
Juvenile Account Block Grant Fund 415 for Duties				\$500,000	\$500,000
<b>TOTAL</b>	<b>\$92,069,101</b>	<b>\$1,146,049</b>	<b>\$18,412,582</b>	<b>\$1,071,000</b>	<b>\$112,698,732</b>

**State Department of Rehabilitation Services**

FY'17 General Revenue Fund for Duties	\$28,778,671				\$28,778,671
Oklahoma School for the Blind Revolving Fund 212 for Duties		\$3,200	\$47,080		\$50,280
Oklahoma School for the Deaf Revolving Fund 213 for Duties			\$67,000		\$67,000

Department of Rehabilitation Services Donation Fund 216 for Duties		\$95,000			\$95,000
Interpreter Certification Fund 218 for Duties		\$31,500			\$31,500
Telecommunications for Hearing Impaired Fund 235 for Duties		\$500,000			\$500,000
DRS Medical & Assistance Disbursing Fund 340 for Duties				\$35,031,587	\$35,031,587
Rehab Services Disbursing Fund 355 for Duties			\$362,288	\$79,250,805	\$79,613,093
Surplus Property Fund 495 for Duties					\$0
<b>TOTAL</b>	<b>\$28,778,671</b>	<b>\$629,700</b>	<b>\$476,368</b>	<b>\$114,282,392</b>	<b>\$144,167,131</b>

**Oklahoma Department of Agriculture,  
Food, and Forestry**

FY'17 General Revenue Fund for Duties	\$21,993,214				\$21,993,214
Special Cash Fund for Duties	\$2,000,000				\$2,000,000
Rural Fire Defense Equipment Revolving Fund 205 for Duties		\$160,000			\$160,000
Agriculture Revolving Fund 210 for Duties		\$9,884,287	\$48,081	\$6,683,477	\$16,615,845
Enhancement & Diversification Fund 225 for Duties		\$762,232			\$762,232
Oklahoma Pet Overpopulation Fund 230 for Duties		\$42,049			\$42,049
Animal Friendly Revolving Fund 235 for Duties		\$10,420			\$10,420
Unwanted Pesticide Disposal Fund 240 for Duties		\$125,000			\$125,000
Rural Fire Revolving Fund 245 for Duties				\$1,211,125	\$1,211,125
Rural Fire Equipment Grant Revolving Fund 250 for Duties		\$111,743			\$111,743
Milk & Milk Production Inspection Revolving Fund 285 for Duties		\$435,000			\$435,000
Ag in The Classroom Education Revolving Fund 286 for Duties		\$30,868			\$30,868
<b>TOTAL</b>	<b>\$23,993,214</b>	<b>\$11,561,599</b>	<b>\$48,081</b>	<b>\$7,894,602</b>	<b>\$43,497,496</b>

**Oklahoma Department of Commerce**

FY'17 General Revenue Fund for Duties	\$15,664,548				\$15,664,548
FY'17 General Revenue Fund for the Native American Cultural and Educational Authority	\$6,427,786				\$6,427,786
Oklahoma Department of Commerce Revolving Fund 205 for Duties	\$1,000,000	\$716,412	\$102,293	\$539,365	\$2,358,070

Native American Cultural & Educational Authority Fund 206 for Duties		\$877,761			\$877,761
Energy Conservation Assistance Fund 210 for Duties		\$524			\$524
Community Development Centers Program Fund 216 for Duties		\$34,214			\$34,214
Oklahoma Viticulture Enology Revolving Fund 245 for Duties		\$350,000			\$350,000
Oklahoma Quick Action Closing Fund 255 for Duties		\$8,325,049			\$8,325,049
HHS Community Service Block Grant Fund 400 for Duties				\$2,500,270	\$2,500,270
Oklahoma Department of Human Services LIHEAP Fund 405 for Duties				\$62,395,418	\$62,395,418
Indirect Cost Fund 412 for Duties				\$630,774	\$630,774
Oil Settlement Fund Stripper Well Fund 426 for Duties					\$0
HUD-Community Development Block Grant Fund 455 for Duties				\$1,444,849	\$1,444,849
American Recovery & Reinvestment Act Fund 490 for Duties				\$150,000	\$150,000
<b>TOTAL</b>	<b>\$23,092,334</b>	<b>\$10,303,960</b>	<b>\$102,293</b>	<b>\$67,660,676</b>	<b>\$101,159,263</b>
<b><u>Rural Economic Action Plan Fund</u></b>					
FY'17 General Revenue Fund in order to implement provisions of Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes	\$10,558,347				\$10,558,347
<b>TOTAL</b>	<b>\$10,558,347</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,558,347</b>
<b><u>Oklahoma Conservation Commission</u></b>					
FY'17 General Revenue Fund for Duties	\$9,659,363				\$9,659,363
GIS Revolving Fund 205 for Duties		\$3,500			\$3,500
Carbon Sequestration Assessment Cash Fund 220 for Duties		\$13,000			\$13,000
Donation Fund 245 for Duties		\$1,000,000			\$1,000,000
OK Conservation Commission Infrastructure Revolving Fund 250 for Duties		\$3,500,000			\$3,500,000
Federal Fund 400 for Duties			\$4,500,000	\$14,000,000	\$18,500,000
Emergency Drought Relief Fund 425 for Duties				\$240,000	\$240,000
American Recovery & Reinvestment Act Fund 490 for Duties				\$1,200,000	\$1,200,000
<b>TOTAL</b>	<b>\$9,659,363</b>	<b>\$4,516,500</b>	<b>\$4,500,000</b>	<b>\$15,440,000</b>	<b>\$34,115,863</b>

**Corporation Commission**

Special Cash Fund for Duties	\$4,932,682				\$4,932,682
Corporation Commission Revolving Fund 202 for Duties	\$1,750,000	\$13,143,893	\$1,000,000		\$15,893,893
Petroleum Storage Tank Indemnity Fund 205 for Duties		\$5,222,097			\$5,222,097
Corporation Commission Storage Tank Regulation Revolving Fund 210 for Duties		\$623,072			\$623,072
Corporation Commission Plugging Fund 215 for Duties	\$2,000,000	\$2,500,000			\$4,500,000
Public Utility Regulation Revolving Fund 220 for Duties	\$500,000	\$8,288,739			\$8,788,739
Oklahoma Leaking Underground Storage Tank Fund 225 for Duties		\$350,000			\$350,000
Oil & Gas Division Revolving Fund 230 for Duties	\$1,000,000	\$3,507,696	\$2,700,000		\$7,207,696
Trucking One Stop Shop Fund 245 for Duties		\$7,889,238			\$7,889,238
Federal Fund 400 for Duties				\$468,665	\$468,665
Underground Storage Tank Grant Program Fund 405 for Duties				\$459,000	\$459,000
Leaking Storage Tank Trust Fund 425 for Duties				\$809,000	\$809,000
<b>TOTAL</b>	<b>\$10,182,682</b>	<b>\$41,524,735</b>	<b>\$3,700,000</b>	<b>\$1,736,665</b>	<b>\$57,144,082</b>

**Department of Environmental Quality**

Special Cash Fund for Duties	\$6,776,896				\$6,776,896
Department of Environmental Quality Revolving Fund 200 for Duties		\$48,000,000			\$48,000,000
Environmental Education Revolving Fund 210 for Duties		\$12,000			\$12,000
Hazardous Waste Fund 220 for Duties		\$275,000			\$275,000
Certification Fund 225 for Duties		\$1,100,000			\$1,100,000
Federal Fund 400 for Duties				\$21,000,000	\$21,000,000
Federal Water Quality Management Fund 410 for Duties				\$9,000,000	\$9,000,000
<b>TOTAL</b>	<b>\$6,776,896</b>	<b>\$49,387,000</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$86,163,896</b>

**Oklahoma Historical Society**

FY'17 General Revenue Fund for Duties	\$11,230,674				\$11,230,674
Oklahoma Historical Society Revolving Fund 200 for Duties		\$2,526,009			\$2,526,009



Oklahoma Historical Society Capital Improvement & Operations Revolving Fund 225 for Duties		\$2,175,000			\$2,175,000
Commissioning of Art in Public Places Revolving Fund 250 for Duties			\$2,250,000		\$2,250,000
Art in Public Places Administrative and Maintenance Fund 260 for Duties			\$75,000		\$75,000
Federal Grant 69-1-Restore Historical Site Fund 400 for Duties				\$720,806	\$720,806
<b>TOTAL</b>	<b>\$11,230,674</b>	<b>\$4,701,009</b>	<b>\$2,325,000</b>	<b>\$720,806</b>	<b>\$18,977,489</b>
<b><u>Oklahoma Horse Racing Commission</u></b>					
FY'17 General Revenue Fund for Duties	\$1,914,566				\$1,914,566
Equine Drug Testing Revolving Fund 200 for Duties		\$750,000			\$750,000
Breeding Development Fund 205 for Duties		\$150,000			\$150,000
Law Enforcement Revolving Fund 210 for Duties		\$35,000			\$35,000
Oklahoma Horse Racing Commission Gaming Regulation Revolving Fund 215 for Duties		\$990,000			\$990,000
<b>TOTAL</b>	<b>\$1,914,566</b>	<b>\$1,925,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,839,566</b>
<b><u>Insurance Department</u></b>					
FY'17 General Revenue Fund for Duties	\$1,612,956				\$1,612,956
State Insurance Commissioner Revolving Fund 200 for Duties		\$6,012,538			\$6,012,538
Oklahoma Certified Real Estate Appraisers Revolving Fund 225 for Duties		\$585,000			\$585,000
Insurance Department Anti-Fraud Revolving Fund 230 for Duties		\$650,000			\$650,000
Federal Grant Fund 410 for Duties				\$1,625,000	\$1,625,000
<b>TOTAL</b>	<b>\$1,612,956</b>	<b>\$7,247,538</b>	<b>\$0</b>	<b>\$1,625,000</b>	<b>\$10,485,494</b>
<b><u>J.M. Davis Memorial Commission</u></b>					
FY'17 General Revenue Fund for Duties	\$266,153				\$266,153
JM Davis Memorial Commission Fund 200 for Duties		\$25,000			\$25,000
<b>TOTAL</b>	<b>\$266,153</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$291,153</b>
<b><u>Department of Labor</u></b>					
FY'17 Special Occupational Health and Safety Fund for Duties	\$2,064,140				\$2,064,140

FY'15 Special Occupational Health and Safety Fund for Duties	\$837,252			\$837,252
Special Cash Fund for Duties	\$883,621			\$883,621
Department of Labor Revolving Fund 200 for Duties		\$1,350,000		\$1,350,000
Safety Consulting Revolving Fund 215 for Duties	\$200,000	\$1,550,000		\$1,750,000
Alternative Fuels Technology Certification Revolving Fund 251 for Duties		\$40,000		\$40,000
Compressed Natural Gas Conversion Safety & Regulation Fund 255 for Duties		\$400,000		\$400,000
Alarm and Locksmith Industry Revolving Fund 280 for Duties	\$200,000	\$1,060,000		\$1,260,000
Federal Fund 410 for Duties			\$1,317,800	\$1,317,800
<b>TOTAL</b>	<b>\$4,185,013</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$9,902,813</b>

**Department of Mines**

FY'17 General Revenue Fund for Duties	\$851,725			\$851,725
Department of Mines Revolving Fund 200 for Duties		\$1,026,073		\$1,026,073
Oklahoma Miner Training Institute Revolving Fund 205 for Duties		\$125,000		\$125,000
US Department of Interior Federal Fund 400 for Duties			\$1,261,040	\$1,261,040
US Department of Labor Federal Fund 405 for Duties			\$124,000	\$124,000
<b>TOTAL</b>	<b>\$851,725</b>	<b>\$1,151,073</b>	<b>\$0</b>	<b>\$3,387,838</b>

**Scenic Rivers Commission**

FY'17 General Revenue Fund for Duties	\$262,854			\$262,854
Scenic Rivers Commission Revolving Fund 260 for Duties		\$300,000		\$300,000
Scenic Rivers Commission Revolving Fund 261 for Duties		\$118,040	\$32,707	\$164,247
<b>TOTAL</b>	<b>\$262,854</b>	<b>\$418,040</b>	<b>\$32,707</b>	<b>\$727,101</b>

**Oklahoma Tourism and Recreation Department**

Special Cash Fund for Duties	\$12,121,453			\$12,121,453
Oklahoma Tourism & Recreation Department Revolving Fund 215 for Duties	\$5,000,000	\$26,259,223		\$31,259,223
Oklahoma Tourism Promotion Revolving Fund 225 for Duties		\$10,178,656		\$10,178,656
Golf Course Operations Revolving Fund 230 for Duties	\$500,000	\$592,180		\$1,092,180

State Parks System Improvement Fund 250 for Duties		\$647,228			\$647,228
Color Oklahoma Revolving Fund 265 for Duties		\$10,000			\$10,000
Oklahoma Tourism and Recreation Department Capital Expenditure Revolving Fund 266 for Duties		\$5,610,338			\$5,610,338
Oklahoma Tourism Capital Improvement Revolving Fund 267 for Duties	\$2,000,000	\$18,004,110			\$20,004,110
Oklahoma State Park Trust Fund 360 for Duties		\$9,096,857			\$9,096,857
Interagency Reimbursement Revolving Fund 443 for Duties				\$48,081	\$48,081
Land & Water Conservation Fund 475 for Duties				\$4,500,000	\$4,500,000
<b>TOTAL</b>	<b>\$19,621,453</b>	<b>\$70,398,592</b>	<b>\$0</b>	<b>\$4,548,081</b>	<b>\$94,568,126</b>

**Oklahoma Water Resources Board**

FY'17 General Revenue Fund for Duties	\$6,055,961				\$6,055,961
Well Drillers & Pump Installers Remedial Action Indemnity Fund 210 for Duties		\$50,000			\$50,000
Oklahoma Water Resources Board Revolving Fund 215 for Duties		\$2,700,000	\$1,000,000		\$3,700,000
Oklahoma Water Resources Revolving Fund 240 for Duties		\$1,500,000	\$500,000		\$2,000,000
Well Drillers and Pump Installers Regulation Fund 245 for Duties		\$60,000			\$60,000
Community Water Infrastructure Development Revolving Fund 250 for Duties		\$2,500,000			\$2,500,000
Administration & Project Federal Fund 400 for Duties			\$2,000,000	\$500,000	\$2,500,000
USGS Cooperative Program Fund 420 for Duties			\$100,000	\$200,000	\$300,000
Drinking Water Treatment Loan Administration Fund 444 for Duties			\$180,000	\$2,000,000	\$2,180,000
Clean Water State Revolving Fund Loan Fund 445 for Duties				\$2,775,000	\$2,775,000
Waste Water Facility Construction Revolving Loan Fund 472 for Duties				\$400,000	\$400,000
<b>TOTAL</b>	<b>\$6,055,961</b>	<b>\$6,810,000</b>	<b>\$3,780,000</b>	<b>\$5,875,000</b>	<b>\$22,520,961</b>

**Will Rogers Memorial Commission**

FY'17 General Revenue Fund for Duties	\$644,042				\$644,042
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Will Rogers Memorial Commission Revolving Fund 200 for Duties		\$267,077			\$267,077
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<b>TOTAL</b>	<b>\$644,042</b>	<b>\$267,077</b>	<b>\$0</b>	<b>\$0</b>	<b>\$911,119</b>
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**Alcoholic Beverage Laws Enforcement  
Commission**

FY'17 General Revenue Fund for Duties	\$2,745,108				\$2,745,108
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Alcoholic Beverage Laws Enforcement Commission Revolving Fund 200 For Duties		\$218,000			\$218,000
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Seized and Forfeited Property Fund 205 for Duties		\$20,000			\$20,000
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Interagency Reimbursement Fund 443 for Duties			\$170,000	\$164,000	\$334,000
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Sales Fund - Surplus Property Fund 495 for Duties				\$20,000	\$20,000
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<b>TOTAL</b>	<b>\$2,745,108</b>	<b>\$238,000</b>	<b>\$170,000</b>	<b>\$184,000</b>	<b>\$3,337,108</b>
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**Department of Corrections**

FY'17 General Revenue Fund for Duties	\$382,174,741				\$382,174,741
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Constitutional Reserve Fund for Duties	\$75,000,000				\$75,000,000
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Special Cash Fund for Duties	\$15,906,365				\$15,906,365
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Department of Corrections Revolving Fund 200 for Duties		\$15,372,902			\$15,372,902
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Department of Corrections Inmate and Employee Welfare and Canteen System Revolving Fund 205 for Duties		\$7,502,152			\$7,502,152
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Oklahoma Community Sentencing Revolving Fund 210 for Duties		\$449,297			\$449,297
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Industries Revolving Fund 280 for Duties		\$34,654,832			\$34,654,832
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Title 1 Federal Fund 410 for Duties				\$1,370,778	\$1,370,778
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Agency Relationship Fund 430 for Duties				\$2,102,828	\$2,102,828
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<b>TOTAL</b>	<b>\$473,081,106</b>	<b>\$57,979,183</b>	<b>\$0</b>	<b>\$3,473,606</b>	<b>\$534,533,895</b>
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**State Fire Marshal**

FY'17 General Revenue Fund for Duties	\$1,377,044				\$1,377,044
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Council on Firefighter Training for COFT					\$0
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State Fire Marshal Revolving Fund 200 for Duties	\$200,000	\$750,000	\$25,000		\$975,000
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Firefighter Training Revolving Fund 210 for Duties		\$100,000			\$100,000
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Voluntary Firefighter Revolving Fund 220 for Duties					\$0
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Fire Extinguisher Industry Revolving Fund 225 for Duties		\$100,000			\$100,000
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<b>TOTAL</b>	<b>\$1,577,044</b>	<b>\$950,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$2,552,044</b>
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**Oklahoma State Bureau of  
Investigation**

FY'17 General Revenue Fund for Duties	\$10,421,374				\$10,421,374
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OSBI Revolving Fund 200 for Duties	\$2,000,000	\$13,432,900	\$160,000	\$1,700,000	\$17,292,900
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A.F.I.S. Fund 210 for Duties	\$1,000,000	\$2,830,000			\$3,830,000
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Forensic Science Improvement Revolving Fund 220 for Duties		\$3,000,000			\$3,000,000
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<b>TOTAL</b>	<b>\$13,421,374</b>	<b>\$19,262,900</b>	<b>\$160,000</b>	<b>\$1,700,000</b>	<b>\$34,544,274</b>
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**Council on Law Enforcement  
Education and Training**

FY'17 Council on Law Enforcement Education and Training Fund for Duties	\$3,104,772				\$3,104,772
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FY'15 Council on Law Enforcement Education and Training Fund for Duties	\$132,826				\$132,826
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Special Cash Fund for Duties	\$58,757				\$58,757
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Firearms Instructor Revolving Fund 205 for Duties		\$19,000			\$19,000
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Peace Officer Revolving Fund 210 for Duties		\$95,000	\$212,741		\$307,741
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Peace Officer Revolving Fund 215 for Duties		\$1,827,873			\$1,827,873
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CLEET Private Security Revolving Fund 220 for Duties		\$388,325			\$388,325
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Surplus Property Fund 499 for Duties				\$2,450	\$2,450
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<b>TOTAL</b>	<b>\$3,296,355</b>	<b>\$2,330,198</b>	<b>\$212,741</b>	<b>\$2,450</b>	<b>\$5,841,744</b>
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**Board of Medicolegal Investigations**

FY'17 General Revenue Fund for Duties	\$9,406,132				\$9,406,132
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Chief Medical Examiner Revolving Fund 200 for Duties		\$2,552,840			\$2,552,840
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Federal Fund 400 for Duties				\$47,600	\$47,600
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<b>TOTAL</b>	<b>\$9,406,132</b>	<b>\$2,552,840</b>	<b>\$0</b>	<b>\$47,600</b>	<b>\$12,006,572</b>
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**Oklahoma State Bureau of Narcotics  
and Dangerous Drugs Control**

Special Cash Fund for Duties	\$3,498,917				\$3,498,917
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Bureau of Narcotics Revolving Fund 210 for Duties		\$3,179,480		\$101,727	\$3,281,207
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Bureau of Narcotics Drug Education Revolving Fund 215 for Duties		\$35,000			\$35,000
Drug Money Laundering and Wire Transmitter Revolving Fund 220 for Duties		\$10,800,000			\$10,800,000
Federal Seizures Fund 410 for duties				\$25,000	\$25,000
Crime Commission Grants Fund 415 for Duties				\$150,000	\$150,000
District Attorneys Council Interagency Transfer				\$237,250	\$237,250
<b>TOTAL</b>	<b>\$3,498,917</b>	<b>\$14,014,480</b>	<b>\$0</b>	<b>\$513,977</b>	<b>\$18,027,374</b>

**Department of Public Safety**

FY'17 General Revenue Fund for Duties	\$71,595,096				\$71,595,096
Special Cash Fund for Duties	\$20,000,000				\$20,000,000
Department of Public Safety Revolving Fund 200 for Duties	\$1,000,000	\$19,500,000	\$2,000,000		\$22,500,000
Department of Public Safety Patrol Vehicle Revolving Fund 210 for Duties		\$4,700,000			\$4,700,000
Asset Forfeiture Federal Fund 215 for Duties					\$0
Asset Forfeiture State Fund 220 for Duties	\$1,500,000				\$1,500,000
Computer Imaging System Revolving Fund 225 for Duties		\$5,800,000			\$5,800,000
Oklahoma Homeland Security Revolving Fund 235 for Duties		\$100,000			\$100,000
Motorcycle Safety and Educational Program Revolving Fund 240 for Duties		\$380,000			\$380,000
Department of Public Safety Restricted Revolving Fund 245 for Duties	\$4,000,000	\$3,500,000	\$15,000,000		\$22,500,000
Department of Public Safety Patrol Academy Revolving Fund 250 for Duties		\$5,000,000			\$5,000,000
Department of Public Safety Seized Monies Revolving Fund 255 for Duties					\$0
Federal Matching Fund 405 for Duties				\$24,000,000	\$24,000,000
<b>TOTAL</b>	<b>\$98,095,096</b>	<b>\$38,980,000</b>	<b>\$17,000,000</b>	<b>\$24,000,000</b>	<b>\$178,075,096</b>

**Attorney General**

FY'17 General Revenue Fund for Duties	\$12,609,111				\$12,609,111
FY'17 General Revenue Fund for Legal Services Revolving Fund (pass- through)	\$877,584				\$877,584

Attorney General Revolving Fund 200 for Duties	\$3,250,000	\$250,000		\$3,500,000
Telemarketer Revolving Fund 205 for Duties	\$250,000			\$250,000
Attorney General Charity Solicit Enforcement Revolving Fund 210 for Duties	\$250,000			\$250,000
Workers' Compensation Fraud Fund 220 for Duties	\$150,000	\$635,000		\$785,000
Insurance Fraud Unit Revolving Fund 225 for Duties	\$500,000			\$500,000
Medicaid Fraud Revolving Fund 245 for Duties	\$1,900,000			\$1,900,000
Legal Services Revolving Fund 250 for Duties				\$0
Domestic Violence Fund 255 for Duties	\$10,000			\$10,000
Victim Services Unit Fund 260 for Duties	\$450,000			\$450,000
Violence Against Women Grant Fund 400 for Duties			\$190,000	\$190,000
Family Violence Prevention Grant Fund 405 for Duties			\$1,355,797	\$1,355,797
Medicaid Fraud Unit Fund 410 for Duties			\$2,300,000	\$2,300,000
Victims of Crime Act Grants 415 for Duties			\$50,000	\$50,000
Civil Rights Fund 445 for Duties			\$378,000	\$378,000
Equitable Sharing Program 450 for Duties			\$25,000	\$25,000
Special Water Fund 576 for Duties			\$2,500,000	\$2,500,000
<b>TOTAL</b>	<b>\$13,486,695</b>	<b>\$6,760,000</b>	<b>\$885,000</b>	<b>\$6,798,797</b>
<b><u>Court of Criminal Appeals</u></b>				
FY'17 General Revenue Fund for Duties	\$3,521,293			\$3,521,293
<b>TOTAL</b>	<b>\$3,521,293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,521,293</b>
<b><u>District Attorneys Council</u></b>				
FY'17 General Revenue Fund for Duties	\$37,205,002			\$37,205,002
FY'17 General Revenue Fund to be transferred to the District Attorneys Evidence Fund.	\$476,284			\$476,284
District Attorneys Council Revolving Fund 210 for Duties	\$26,575,559	\$11,340,871	\$9,435,409	\$47,351,839
District Attorneys Evidence Fund 225 for Duties				\$0

Crime Victims Compensation Revolving Fund 230 for Duties		\$8,161,375		\$2,200,000	\$10,361,375
Sexual Assault Examination Fund 240 for Duties			\$1,000,000		\$1,000,000
Justice Assistance Grant Trust Fund 405 for Duties				\$3,860,108	\$3,860,108
Federal Fund 410 for Duties				\$4,908,529	\$4,908,529
John R. Justice Grant Program Federal Fund 415 for Duties				\$37,529	\$37,529
Victims of Crime Federal Fund 420 for Duties				\$12,054,940	\$12,054,940
State-Tribal Crime Victim Liaison Fund 425 for Duties				\$50,000	\$50,000
<b>TOTAL</b>	<b>\$37,681,285</b>	<b>\$34,736,934</b>	<b>\$12,340,871</b>	<b>\$32,546,515</b>	<b>\$117,305,605</b>
<b><u>District Courts</u></b>					
FY'17 State Judicial Revolving Fund for financial support of the District Courts.	\$43,000,000				\$43,000,000
FY'17 General Revenue Fund for Duties	\$2,518,416				\$2,518,416
Special Cash Fund for Duties	\$10,000,000				\$10,000,000
Lengthy Trial Revolving Fund 235 for Duties		\$1,000,000			\$1,000,000
<b>TOTAL</b>	<b>\$55,518,416</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,518,416</b>
<b><u>Indigent Defense System</u></b>					
FY'17 General Revenue Fund for Duties	\$15,597,330				\$15,597,330
Indigent Defense System Revolving Fund 200 for Duties		\$2,250,050			\$2,250,050
Contract Retention Revolving Fund 230 for Duties		\$1,447,923			\$1,447,923
<b>TOTAL</b>	<b>\$15,597,330</b>	<b>\$3,697,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,295,303</b>
<b><u>Pardon and Parole Board</u></b>					
FY'17 General Revenue Fund for Duties	\$2,392,681				\$2,392,681
<b>TOTAL</b>	<b>\$2,392,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,392,681</b>
<b><u>Supreme Court</u></b>					
FY'17 General Revenue Fund for Duties	\$6,736,919				\$6,736,919
Oklahoma Court Information System Revolving Fund 200 for Duties	\$10,000,000	\$13,359,619			\$23,359,619
Supreme Court Revolving Fund 205 for Duties		\$268,030			\$268,030
Supreme Court Administration Revolving Fund 210 for Duties		\$9,928,397			\$9,928,397



Law Library Revolving Fund 215 for Duties		\$1,872,906			\$1,872,906
State Judicial Revolving Fund 230 for Duties		\$19,873			\$19,873
Oklahoma Judicial Center Facility Rental Revolving Fund 240 for Duties		\$10,000			\$10,000
Federal Grant Fund 405 for Duties				\$1,500,000	\$1,500,000
<b>TOTAL</b>	<b>\$16,736,919</b>	<b>\$25,458,825</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$43,695,744</b>
<b><u>Workers' Compensation Commission</u></b>					
Workers' Compensation Fund 200 for Duties		\$5,000,000			\$5,000,000
<b>TOTAL</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b><u>Workers' Compensation Court of Existing Claims</u></b>					
Workers' Compensation Court of Existing Claims Revolving Fund 200 for Duties		\$4,000,000			\$4,000,000
<b>TOTAL</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>
<b>GRAND TOTAL*</b>	<b>\$6,833,061,144</b>	<b>\$2,099,089,532</b>	<b>\$1,293,800,321</b>	<b>\$14,819,389,106</b>	<b>\$23,751,539,782</b>

\*The Grand Total does not include Inter-Agency Fund transfers to avoid double counting those funds.